


**Details of Budget Estimate 2020-21- Recurring and Non Recurring
NEW & RENEWABLE ENERGY DEPARTMENT, HARYANA**

S. No	Name of Scheme and scheme code	Allocated budget for the year 2020-21 (Rs. In lakh)
1	2	3
1	Administrative Set up of New & Renewable Energy- P-01-40-2810-51- 001-99-51-RV	
	01- Salary	237.00
	03- Dearness Allowance	36.00
	04- Travel Expenses	1.50
	05- Office Expenses	1.40
	12-Scholorship & stipends	3.00
	21- Motor Vehicle	2.00
	33- Professional & special Services	5.00
	45- POL	3.50
	67- Medical reimbursement	3.00
	69- contractual Services	7.60
	70- Leave Travel Concession	5.00
	79- Ex -Gratia	1.00
	88- Computerization (IT)	5.00
	TOTAL	311.00
2	Promotion of New & Renewable energy Source-11 SUBSIDIES- P-01-40-2810--51-102-99-51 RV	
i	Solar Invertors Charger	2500.00
	TOTAL	2500.00
3	Supporting Programme for promotion of New & Renewable Energy Sources and energy Conservation - P-01-40-2810-51-190-99-51-RV	
	09- Grant In Aid- Administrative Set up of HAREDA	150.00
	TOTAL	150.00


 Accounts Officer
 New & Renewable Energy Dept., Haryana,
 Haryana, Panchkula

S. No	Name of Scheme and scheme code	Allocated budget for the year 2020-21 (Rs. In lakh)
4	Rural Energy Programme (State Share) State share- P-01-40-3425--60-001-87-99-RV -	
	01- Salary	533.00
	03- Dearness Allowance	70.00
	04- Travel Expenses	3.00
	05- Office Expenses	5.00
	12-Scholarship & stipends	6.50
	21- Motor Vehicle	0.75
	34- Other Charges	50.00
	45- POL	3.00
	67- Medical reimbursement	7.00
	69- Contractual Services	1.00
	70- Leave Travel Concession	7.15
	79- Ex -Gratia	12.20
	88- Computerisation (IT)	3.50
	92- Energy Charges	0.90
	TOTAL	703.00
5	Grid Connected Rooftop SPV Power Plant Programme - 11- SUBSIDIES- P-01-40-2810-51-101-99-51-NV	
	Grid Connected Rooftop (GCRT)Solar Power Plant Programme	300.00
	LED based SPV Home Lighting	520.00
	SPV Street Lighting System for Rural area	150.00
	CBP/IBP/NSBP	5.00
	I.T. Plan	25.00
	TOTAL	1000.00
6	Installation of Solar Water Pumping System in the State - 11- SUBSIDIES -P-01-40-2810-51-101-99-51-NV	20000.00
8	Research,Design and development in Renewable Energy- 11 Subsidies - P-01-40-2810-51-104-99-51-NV	
	Publicity & Awareness Programme.	100.00
	EC Awards	30.00
	Energy Audit & its implementation	10.00
	Promotion of EEE devices	45.00
	TOTAL	185.00

S. No	Name of Scheme and scheme code	Allocated budget for the year 2020-21 (Rs. In lakh)
9	Energy Efficient Building Programme- P-01-40-2810-51-190-98-51-NV	
	34- Other Charges	70.00
	69- Contractual Services	35.00
	Total	105.00
10	Shikshadeep scheme on LED based Solar Larterns for SC students- P-01-40-2810-51-789-99-51 NV-	200.00
11	Purchase and Installation of Solar Panel and Allied Equipments-Installation of Solar Power Plants in Goshalas in the State-19-Machinery and Equipment- P-01-040-4810-51-101-99-99-N.V	500.00
	GRAND TOTAL	25654.00

Chauhan